El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TETIZ, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$46,749,500.00	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67	$3,895,791.67
Servicios Personales	$15,249,280.00	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33	$1,270,773.33
Remuneraciones al Personal de Carácter Permanente	$14,638,472.00	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67	$1,219,872.67
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones adicional y especial	$610,808.00	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67	$50,900.67
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$5,438,276.00	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67	$453,189.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$390,000.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00
Alimentos y Utensilios	$95,180.00	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67	$7,931.67
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,556,283.00	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25	$129,690.25
Productos Químicos, Farmacéuticos y de Laboratorio	$217,780.00	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33
Combustibles, Lubricantes y Aditivos	$1,931,802.00	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50	$160,983.50
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$425,066.00	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17	$35,422.17
Materiales y Suministros para Seguridad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Herramientas, Refacciones y Accesorios Menores	$722,165.00	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42	$60,180.42
Servicios Generales	$8,154,962.00	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17	$679,580.17
Servicios Básicos	$1,812,231.00	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25	$151,019.25
Servicios de Arrendamiento	$1,550,000.00	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67	$129,166.67
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$617,920.00	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33	$51,493.33
Servicios Financieros, Bancarios y Comerciales	$113,000.00	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67	$9,416.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$2,098,667.00	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92	$174,888.92
Servicios de Comunicación Social y Publicidad	$640,315.00	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58	$53,359.58
Servicios de Traslado y Viáticos	$170,000.00	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67
Servicios Oficiales	$1,132,829.00	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42	$94,402.42
Otros Servicios Generales	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$3,784,533.00	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$3,784,533.00	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75	$315,377.75
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$170,180.00	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67
Mobiliario y Equipo de Administración	$150,500.00	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$19,680.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$13,502,269.00	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08
Obra pública en Bienes de Dominio Público	$13,502,269.00	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08	$1,125,189.08
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00