El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE TETIZ, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$43,171,992.07	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01	$3,597,666.01
Servicios Personales	$15,554,859.70	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31	$1,296,238.31
Remuneraciones al Personal de Carácter Permanente	$14,859,040.00	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33	$1,238,253.33
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones adicionales y especiales	$695,819.70	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98	$57,984.98
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$6,043,568.00	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67	$503,630.67
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$654,000.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00	$54,500.00
Alimentos y Utensilios	$105,180.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00	$8,765.00
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,603,770.00	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50	$133,647.50
Productos Químicos, Farmacéuticos y de Laboratorio	$217,780.00	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33	$18,148.33
Combustibles, Lubricantes y Aditivos	$1,929,000.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00	$160,750.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$491,673.00	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75	$40,972.75
Materiales y Suministros para Seguridad	$270,000.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00
Herramientas, Refacciones y Accesorios Menores	$772,165.00	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08	$64,347.08
Servicios Generales	$7,877,032.47	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37	$656,419.37
Servicios Básicos	$1,639,231.00	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58	$136,602.58
Servicios de Arrendamiento	$900,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$550,000.00	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33	$45,833.33
Servicios Financieros, Bancarios y Comerciales	$113,031.40	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28	$9,419.28
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,981,626.07	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51	$165,135.51
Servicios de Comunicación Social y Publicidad	$90,315.00	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25	$7,526.25
Servicios de Traslado y Viáticos	$170,000.00	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67	$14,166.67
Servicios Oficiales	$1,032,829.00	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08	$86,069.08
Otros Servicios Generales	$1,400,000.00	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67	$116,666.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$3,119,304.90	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$3,119,304.90	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08	$259,942.08
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$170,180.00	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67	$14,181.67
Mobiliario y Equipo de Administración	$150,500.00	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67	$12,541.67
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$19,680.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00	$1,640.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$9,957,047.00	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92
Obra pública en Bienes de Dominio Público	$9,957,047.00	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92	$829,753.92
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00